NCFS Report - RPT-RTR-132

Report Name: RPT-RTR-132 Over Expenditures Agencies and Over Expenditures Universities Report

Report Description: The Report lists budget and actual amounts by natural expenditure account It also does a calculation of budget – actuals = unexpended authorized. (These are dollar amounts and not percentages. A positive amount means you spent less than your budget. A negative amount meant you overspent your budget). The report will need to pull budget information from Budgetary Control and Actuals from the ledger. This report only shows expenditure accounts (accounts beginning with 5).

Report Data Flow: Finance team will complete and post all eligible transactions to the ledger. Finance team will run the report and review the results.

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