NCFS Report - RPT-CM-025

Report Name: RPT-CM-025 Reverting Appropriation with Expenditures Report

Report Description: NC General Fund – Reverting Appropriation Expenditures, Budget, and Percent Expended provides public information regarding expenditures funded by state appropriations by function and agency with comparison to actual budget on a monthly and year-to-date basis. The data elements used to determine appropriation expenditures by function include budget code by category (Current Operations, Capital Improvements, and Debt Service) as well as by function (General Government, Education, Health and Human Services, Economic Development, Environment and Natural Resources, Public Safety, Correction, and Regulation, Agriculture, Operating Reserves, Capital Improvements funded from the general fund, and Debt Service.

Results are calculated as:

- Appropriation Expenditures = YTD Expenditures (requisitions + payments + transfers out) – YTD Receipts (deposits + transfers in)
- Budget = Adjusted Appropriation
- Percent of Budget Expended = YTD Appropriation Expenditures/Budget

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